FISCAL NOTE

HB 2756 - SB 2917

March 4, 2004

SUMMARY OF BILL: Establishes a 15-member task force to examine the recommendations of the treasury's report entitled "Serving the Aged and Disabled: Progress and Issues" (December 2003).

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$3,908 Each One Day Meeting

Estimate assumes:

- The 15 members would be compensated at the state rate for boards and commissions, which is \$50 per day, \$0.32 per mile for an average round trip of 286 miles, \$85 per night for lodging, and \$34 per day for meals.
- Any additional expense to state departments could be handled within existing budgeted resources.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director